

Amendment 6b
 to
CB 119900 - LEG 2020 Budget Revisions ORD
Sponsor: CM Pedersen

Amend Section 2 (line 2.40 and Net Change Line), on page 13 of CB 119900 as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Additional Budget Appropriation
2.40	Human Services Department	General Fund (00100)	Preparing Youth for Success (BO-HS- H2000)	\$2,500,000 <u>14,000,000</u>
2.41	Legislative Department	General Fund (00100)	Legislative Department (BO-LG-G1000)	\$1,000,000
2.42	Department of Neighborhoods	General Fund (00100)	Community Building (BO-DN-I3300)	\$500,000
Net Change				(\$43,865,941) <u>55,365,941</u>

Amend Section 5, page 22, of CB 119900 as follows:

Section 4. The appropriation contained in line 2.14 above, \$3,000,000 in the Human Services Department’s Addressing Homelessness – Human Services Fund BCL, is intended to be spent on providing non-congregate shelter.

Section 5. Of the appropriations in the 2020 budget for the Human Service Department’s (HSD’s) Preparing Youth for Success BSL (HSDBO-HS-H2000) Budget Summary Level, \$2,514.0 million is appropriated solely for community-led investments such as the Seattle’s Community Safety Initiative (including HSD’s associated administrative costs) in collaboration with the Joint Community Safety Interdepartmental Team and may be spent for no other purpose, notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of

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Civil Emergency dated March 3, 2020. Funded organizations engaging in community safety should share some or all of the following characteristics: culturally-relevant expertise rooted in community connections and support, experience in holistic community safety efforts, including de-escalation skills and mental health support, experience providing wrap-around support services, and experience responding to incidents of violence in high-risk communities. The Council requests that HSD provide the Chair of the Public Safety and Human Services Committee with a report identifying the selected organizations.

Effect: This amendment would increase the proposed appropriations to HSD's budget for investments in community safety programs from \$2.5 million to \$14 million and modifies the proviso to reflect this increase.