

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SDCI	006	A	001

Budget Action Title: Proviso \$865,000 in SDCI for updated tree protection regulations

Ongoing: No Has Budget Proviso: Yes

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Alex Pedersen

Council Members: Lisa Herbold, Dan Strauss

Staff Analyst: Ketil Freeman

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
Total Budget Balance Effect	\$0	

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Budget Action Description:

This Council Budget Action would impose a proviso on \$865,000, approximately one third of the proposed 2022 appropriations to the Seattle Department of Construction and Inspections' Government Policy, Safety, and Support Budget Summary Level (BSL).

The proviso would be automatically released when a council bill called for by Resolution 31902 is delivered to the City Council. Resolution 31902 establishes a work program for updating the City's tree protection regulations.

Among other things, appropriations in the Government Policy, Safety, and Support BSL fund development of council bills establishing new development regulations, including tree protection regulations. The 2022 Proposed Budget would appropriate \$2,597,918 to that BSL. Approximately \$1,221,000 of that appropriation is General Fund; the remainder is Construction and Inspections Fund.

This Council Budget Action imposes the following proviso:

"Of the appropriations to the Seattle Department of Construction and Inspections' Government Policy, Safety and Support BCL, \$865,000 may not be expended until the Mayor transmits a council bill to the City Clerk that updates the City's tree protection regulations, as contemplated by Resolution 31902."

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
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