Ann Gorman Select Budget Committee Date: October 27, 2021 Version: 1

SPR-WalkOn-1

Sponsor: Councilmember Pedersen

Add \$190,000 GF to SPR to sustain current use of Laurelhurst Community Center

Effect: This Council Budget Amendment would add \$190,000 GF ongoing to Seattle Parks and Recreation (SPR) to sustain the current use of the Laurelhurst Community Center.

The 2022 Proposed Budget ends this facility's use by the public and its programming and regular staffing by SPR employees and converts it instead to availability for rental. The Laurelhurst Community Center is connected by a bridge to the adjacent elementary school, where 45 percent of students are Black, indigenous, or people of color (BIPOC) and 31 percent of students' families are low income. These demographics are consistent with those of typical users of the community center.